

PROPOSAL BUDGET INFORMATION

Section 2: Proposal Expenses Narrative

Provide an explanation of the expenses listed in Exhibit C1
for the time period July 1, 2015 through June 30, 2016

Salary and Fringe (list all positions and provide an estimated amount for fringe):

Personnel Title	% Time	Salary	Fringe	Total Amount Requested

Operating Supplies (Description of what types of supplies, include equipment under \$500.00):

Item	Amount Requested	Item	Amount Requested

Equipment Purchases (List equipment over \$500.00):

Item	Amount Requested	Item	Amount Requested

Occupancy (list each expense rent, property insurance, communications, utilities, etc.):

Item	Amount Requested	Item	Amount Requested

Travel and Training (lodging, meals, mileage, car rental, etc.):

Item	Amount Requested	Item	Amount Requested

Liability/Other Insurance(s):

Item	Amount Requested	Item	Amount Requested

Program Audit Costs:

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Indirect Costs (see definition provided under Section IV, Category 5):

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Other (specify):

Item	Amount Requested	Item	Amount Requested